



BUSINESS MEETING
FIRST BAPTIST CHURCH of SHEPHERD
DATE: May17, 2026 --- 6:00PM

1. Call to order by moderator, Chester Holloway
2. Opening prayer by
3. **Minutes from previous meeting** (motion to accept, 2nd to accept, vote to accept):
Motion to approve minutes from April 19,2026 by _____; 2nd by _____; approved and motion carried.
4. **Clerks Report** (motion to accept, 2nd to accept, vote to accept)

_____ to be voted in as a new member of FBC

Motion to approve by _____; 2nd by _____; approved and motion carried.
5. **Financial Report** (motion to accept, 2nd to accept, vote to accept)
Motion to approve by _____; 2nd by _____; approved and motion carried.
6. Teams & Ministries Report:
 - a. Deacons
 - b. Sunday Connection Groups/Worship Service/Youth Attendance in November
Robert Brown reported that connection groups averaged _____ attendees.
Worship service attendance averaged _____ adults.
Kolton Purvis reported that youth attendance averaged _____.
It was reported that children's church attendance averaged _____.
 - c. Fellowship Committee Report
 - d. Missions and Ministry Report
 - e. Experience Committee Report
 - f. Administrative Committee Report

g. Facility concerns/plans

h. Youth Ministry

7. Auxiliary Ministries:

a. Helping Hands Food Pantry

- i. Families: _____
- ii. Individuals: _____
- iii. Bibles: _____

b. Men's Ministry Report

c. Women's Ministry Report

d. MDO

e. Food Truck

f. Miscellaneous and Upcoming:

- i. May 18 – O.W.L.S. 6 PM
- ii. May 24 – Food Truck 8 AM
- iii. May 24 – Senior Day 11 AM
- iv. May 31 – Youth take over 11 AM
- v. May 31 – Lake station Baptist Church dedication ceremony 2:30PM
- vi. June 5 – Food Truck 10 AM
- vii. June 5 – Women's Ministry Event 6 PM
- viii. June 12 – Food Truck 8 AM
- ix. June 15 – O.W.L.S. 6 PM
- x. June 15 to 19 - VBS
- xi. June 19 – VBS Family Night
- xii. June 20 – Food Truck 10 AM
- xiii. June 25-28 Preteen Camp
- xiv. June 26 – Food Truck 8 AM
- xv. July 6-10 Youth Camp

- xvi. August 3-7 Community Revival
- xvii. September 20 – Homecoming (130 years)
- xviii. October 31 – Fall Festival/Trunk or Treat

8. Old Business

9. New Business

Need to vote for getting debit card for future purchases

Motion to get a debit card instead on having a credit card by _____; 2nd
_____; approved and motion carried

The church got new internet and phone service which will save us \$4800

Food Truck – Camp Sponsorship

10. Next Monthly Meeting (motion to schedule date, 2nd, vote to schedule)

Motion to schedule date for next monthly meeting for _____ by _____; 2nd
_____; approved and motion carried

11. Call to Adjourn by moderator (motion to adjourn, 2nd, vote to adjourn)

Motion to adjourn made by _____; 2nd by _____; approved
and motion carried

12. Close in Prayer by

Chester Holloway



BUSINESS MEETING

FIRST BAPTIST CHURCH of SHEPHERD

DATE: April 19, 2026 --- 6:00PM

1. Call to order by moderator, Chester Holloway
2. Opening prayer by
3. **Minutes from previous meeting** (motion to accept, 2nd to accept, vote to accept):
Motion to approve minutes from March 22, 2026 by David Smith; 2nd by Mark Porter; approved and motion carried.
4. **Clerks Report** (motion to accept, 2nd to accept, vote to accept)

Derek Simmons to be voted in as a new member of FBC

Motion to approve by Doug Pittman; 2nd by Tommy Ferguson; approved and motion carried.

5. **Financial Report** (motion to accept, 2nd to accept, vote to accept)
Motion to approve by Tommy Ferguson; 2nd by Robert Brown; approved and motion carried.
6. Teams & Ministries Report:
 - a. Deacons
They have been accepting nominations and have now found 2 more deacons. Robert Brown & David Smith were voted in with a secret ballot vote. There will be an ordination ceremony on 5/24/26. Mark Porter will take over as the chairman.
 - b. Sunday Connection Groups/Worship Service/Youth Attendance in November
Robert Brown reported that connection groups averaged 60 attendees.
Worship service attendance averaged 103 adults.
Kolton Purvis reported that youth attendance averaged 25.
It was reported that children's church attendance averaged 15-20.
 - c. Fellowship Committee Report
Donnette Cochran reported that they will try again to do pictures in May and it will be on Sundays
 - d. Missions and Ministry Report
No Food truck this week. The number of people that are getting food from the food truck is growing. There was discussion about reimbursement to Trelis Urban for Gas/Mileage to go to her classes she does monthly. Nothing was decided on.

e. Experience Committee Report
Nothing to report

f. Administrative Committee Report
Lanie Smith reported they are working on the Bylaws, they are doing it by sections.

g. Facility concerns/plans
Need 200' HDMI cable - Tommy Freguson and Dennis Ray will take care of this.
There was some cleanliness of the church concerns which need to be addressed.
Want to build a dolly for the round tables and chairs.
There is a pile of things still upstairs that need to be gone though and something done with it.
Discussed different options to repair the stairs on the outside, nothing was decided on.

h. Youth Ministry
We had 14 youth attend DNow

7. Auxiliary Ministries:

a. Helping Hands Food Pantry
i. Families: 21
ii. Individuals: 29
iii. Bibles: 0

b. Men's Ministry Report
There were 28 men at the last Men's Breakfast.

c. Women's Ministry Report
Nothing to report

d. MDO
46 Kids currently enrolled; full for next year

e. Food Truck
Next food truck is May 1st

f. Miscellaneous and Upcoming:
i. April 20 - O.W.L.S. 6 PM
ii. May 3 - Baccalaureate Ceremony @ Good Shepherd Baptist Church
iii. May 8 - Food Truck 8 AM
iv. May 9 - Taste of Shepherd

- v. May 10 – Child Dedication
- vi. May 16 – Food Truck 10 AM
- vii. May 18 – O.W.L.S. 6 PM
- viii. May24 – Senior Day 11 AM
- ix. May 31 – Youth take over 11 AM
- x. May 31 – Lake station Baptist Church dedication ceremony 2:30PM

8. **Old Business**

Credit Card Fraud Update- Received another letter from fraud department, stating that the charges we found to be our responsibility.

Discussed paying credit card in full, and then the Administration Committee recommended that we move to a debit card instead of having a credit card.

Motion to pay off credit card in full made by Corkey Page; 2nd by David Smith; approved and motion carried.

9. **New Business**

Nothing to report

10. Next Monthly Meeting (motion to schedule date, 2nd, vote to schedule)

Motion to schedule date for next monthly meeting for 5/17/26 by Corkey Page; 2nd Chip Seagroves; approved and motion carried

11. Call to Adjourn by moderator (motion to adjourn, 2nd, vote to adjourn)

Motion to adjourn made by Corkey Page; 2nd by Sandra Teas; approved and motion carried

12. Close in Prayer by

Chester Holloway

10:29 AM
05/08/26

First Baptist Church
Reconciliation Summary
CHECKING, Period Ending 04/30/2026

	<u>Apr 30, 26</u>
Beginning Balance	76,030.64
Cleared Transactions	
Checks and Payments - 40 items	-30,938.61
Deposits and Credits - 13 items	36,867.51
Total Cleared Transactions	<u>5,928.90</u>
Cleared Balance	<u><u>81,959.54</u></u>
Uncleared Transactions	
Checks and Payments - 30 items	-39,512.18
Deposits and Credits - 1 item	3,270.12
Total Uncleared Transactions	<u>-36,242.06</u>
Register Balance as of 04/30/2026	<u><u>45,717.48</u></u>
New Transactions	
Checks and Payments - 3 items	-1,350.96
Deposits and Credits - 3 items	6,369.59
Total New Transactions	<u>5,018.63</u>
Ending Balance	<u><u>50,736.11</u></u>

10:32 AM
05/13/26
Cash Basis

First Baptist Church
Profit & Loss by Class
April 2026

	Unclassified	TOTAL
Ordinary Income/Expense		
Income		
Children's Ministry	50.00	50.00
Contributions	25,454.42	25,454.42
Designated Contributions		
Agnes Jarboe Scholarship	4,600.00	4,600.00
FOOD TRUCK	75.00	75.00
Missions-Unspecified	125.00	125.00
YOUTH	280.00	280.00
Total Designated Contributions	5,080.00	5,080.00
Interest Income	19.09	19.09
Local Outreach / Food	-331.54	-331.54
MDO Net Income		
MDO INCOME	6,103.00	6,103.00
Total MDO Net Income	6,103.00	6,103.00
Total Income	36,374.97	36,374.97
Gross Profit	36,374.97	36,374.97
Expense		
CONTRACTUAL LABOR		
Custodian	0.00	0.00
Total CONTRACTUAL LABOR	0.00	0.00
DISCIPLESHIP		
Bible Study	737.02	737.02
Miscellaneous	47.41	47.41
Music Ministry	9.87	9.87
Youth Ministry	457.66	457.66
Total DISCIPLESHIP	1,251.96	1,251.96
MDO EXPENSE	277.11	277.11
MDO Payroll	7,077.00	7,077.00
MISCELLANEOUS	23,279.93	23,279.93

10:32 AM
05/13/26
Cash Basis

First Baptist Church
Profit & Loss by Class
April 2026

	Unclassified	TOTAL
MISSIONS		
Baptist General Convention ...	1,623.70	1,623.70
Local Outreach / Food Truck	169.38	169.38
T.E.B.A. (2%)	649.48	649.48
Total MISSIONS	2,442.56	2,442.56
OPERATIONS		
Cleaning & Kitchen Supplies	561.71	561.71
Copier	808.25	808.25
Electricity	3,111.65	3,111.65
Gas	1,071.87	1,071.87
Guideone Multi-Policy Insur...	7,596.50	7,596.50
Internet Service	369.11	369.11
Office Supplies	853.50	853.50
Repairs & Maintenance	1,347.40	1,347.40
Telephone	395.86	395.86
Water	324.04	324.04
Total OPERATIONS	16,439.89	16,439.89
PERSONNEL		
Conference / Training	268.08	268.08
Custodial	1,244.00	1,244.00
Lawn Care	133.00	133.00
Minister of Youth	2,500.00	2,500.00
Nursery Workers		
Asst. Nursery Worker	162.00	162.00
Total Nursery Workers	162.00	162.00
Pastor Salary	5,416.66	5,416.66
Payroll Expenses	885.79	885.79
Secretary Salary	1,840.00	1,840.00
Total PERSONNEL	12,449.53	12,449.53
Total Expense	63,217.98	63,217.98
Net Ordinary Income	-26,843.01	-26,843.01
Net Income	-26,843.01	-26,843.01

Final Draft

3/1/2026

OPERATIONS	Proposed 2025	Proposed 2026	YTD
Audio/Video Equipment	\$2,000.00	\$1,350.00	\$1,350.00
Cleaning & Kitchen Supplies	\$2,500.00	\$2,000.00	\$736.46
Copier	\$4,500.00	\$6,000.00	\$3,666.35
Guideone: Multi-Policy Insurance	\$45,000.00	\$28,000.00	\$20,403.50
Guideone: Worker's Comp	\$525.00	\$525.00	-\$31.00
Internet Service	\$4,500.00	\$4,500.00	\$3,023.56
Membership (Realm)	\$1,200.00	\$950.00	\$707.00
Office Supplies (Including: Viruse Programs)	\$2,000.00	\$2,000.00	-\$41.96
Postage	\$400.00	\$400.00	\$335.16
Repairs & Maintenance	\$10,000.00	\$10,000.00	\$7,873.25
Telephone	\$2,248.00	\$2,406.00	\$1,613.99
Utilities: Gas	\$3,800.00	\$3,050.00	\$956.72
Utilities: Electricity	\$20,000.00	\$21,800.00	\$13,906.18
Utilities: Water	\$2,500.00	\$1,800.00	\$735.00
SUB TOTAL	\$101,173.00	\$84,781.00	

PERSONNEL

Custodial	\$14,928.00	\$14,928.00	\$9,952.00
Nursery Workers	\$5,318.00	\$5,350.00	\$4,753.00
Lawn Care	\$2,580.00	\$2,580.00	\$2,314.00
Paster Salary	\$65,000.00	\$65,000.00	\$43,333.36
Conference/Training	\$289.00	\$850.00	\$579.00
Pulpit	\$500.00	\$500.00	\$500.00
Payroll Expenses	\$7,000.00	\$35,000.00	
Secretary Salary	\$21,000.00	\$21,000.00	\$13,950.00
Youth Pastor Salary	\$30,000.00	\$30,000.00	\$20,000.00
SUB TOTAL	\$146,615.00	\$175,208.00	

MDO

MDO Buffer	\$2,000.00	\$500.00	\$500.00
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SUB TOTAL	\$2,000.00	\$500.00	
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MISSIONS

Baccalaureate	\$400.00	\$200.00	\$200.00
Trent Jones/Brock Gill Ministries	\$2,400.00	\$2,400.00	\$2,301.52
BGCT	\$8,000.00	\$8,000.00	\$2,412.40
TEBA	\$3,500.00	\$3,500.00	\$1,264.96
Key Church Helping Hands	\$0.00	\$4,650.00	\$4,593.17
Local Outreach/Food Truck	\$2,500.00	\$2,500.00	\$3,515.18
Benevolence	\$2,000.00	\$1,200.00	\$1,200.00

SUB TOTAL	\$18,800.00	\$22,450.00	
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DISCIPLESHIP

Bible Studies	\$4,500.00	\$4,000.00	\$2,471.50
Children's Ministry	\$1,000.00	\$1,000.00	\$1,043.00
Church Fellowship/Revival/Homecoming	\$3,000.00	\$1,500.00	\$1,500.00
Miscellaneous	\$2,000.00	\$1,000.00	-\$22,249.93
Music: Ministry	\$1,000.00	\$1,000.00	\$671.00
Nursery Supplies	\$250.00	\$250.00	\$250.00
Recognitions & Gifts	\$400.00	\$400.00	\$400.00
Vacation Bible School	\$2,000.00	\$2,000.00	\$2,000.00
Women's Ministry	\$500.00	\$250.00	\$250.00
Youth Ministry	\$5,200.00	\$5,200.00	\$4,854.00
Men's Ministry	\$500.00	\$250.00	\$250.00

SUB TOTAL	\$20,350.00	\$16,850.00	
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TOTAL	\$288,938.00	\$299,789.00
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